

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 05-07 (FINAL)
LUMP SUMS FOR VARIOUS TYPES OF PROJECTS
COLUMBIA AND RICHMOND COUNTIES, FY 05-07
As Approved by ARTS Policy Committee on June 24, 2004

TABLE 1 = REPAIR, MAINTENANCE, LIGHTING, SAFETY, ETC.

CODE	TYPE OF PROJECT	2005	2006	2007	TOTAL
Q01	Repair / Maintenance - Interstates	\$2,170,000	\$2,170,000	\$2,170,000	\$6,510,000
Q01	Bridge Painting - Interstates	\$310,000	\$310,000	\$310,000	\$930,000
Q05	Roadway Lighting	\$31,000	\$31,000	\$31,000	\$93,000
Q05	Repair / Maintenance - National Highway System	\$1,163,000	\$1,163,000	\$1,163,000	\$3,489,000
Q21	Safety Improvements	\$1,116,000	\$1,116,000	\$1,116,000	\$3,348,000
Q22	Transportation Enhancement Projects	\$1,550,000	\$1,550,000	\$1,550,000	\$4,650,000
Q23	Bridge Painting	\$233,000	\$233,000	\$233,000	\$699,000
Q23	Contract Oversight	\$2,000	\$2,000	\$2,000	\$6,000
Q24	Repair / Maintenance	\$2,170,000	\$2,170,000	\$2,170,000	\$6,510,000
Q24	Bridge Painting	\$233,000	\$233,000	\$233,000	\$699,000
Q24	Traffic Signals	\$465,000	\$465,000	\$465,000	\$1,395,000
Q24	Planning and Management	\$93,000	\$93,000	\$93,000	\$279,000
Q24	Facility Maintenance	\$465,000	\$465,000	\$465,000	\$1,395,000
Q24	Wetlands Mitigation	\$310,000	\$310,000	\$310,000	\$930,000
Q24	Right-of-Way	\$310,000	\$310,000	\$310,000	\$930,000
Q24	Operations	\$100,000	\$100,000	\$100,000	\$300,000
Q76	Construction Contract Mgmt.	\$310,000	\$310,000	\$310,000	\$930,000
Q26	Railroad Protection Devices	\$81,000	\$81,000	\$81,000	\$243,000
Q27	Railroad Hazard Elimination	\$81,000	\$81,000	\$81,000	\$243,000
Q76	Consulting Services	\$465,000	\$465,000	\$465,000	\$1,395,000
Q76	Miscellaneous	\$400,000	\$0	\$0	\$400,000
Q94	DNR Recreation Trails	\$39,000	\$39,000	\$39,000	\$117,000
OTH	Commuter Rail Program Mgmt.	\$0	\$2,000,000	\$0	\$2,000,000
OTH	Rail Relocation Program	\$2,000,000	\$0	\$0	\$2,000,000
TOTAL		\$14,097,000	\$13,697,000	\$11,697,000	\$39,491,000

TABLE 2 = ROAD / BRIDGE WIDENING & NEW CONSTRUCTION

CODE	TYPE OF PROJECT	2005	2006	2007	TOTAL
Q01	Interstate Highway System	\$14,384,000	\$0	\$0	\$14,384,000
Q05	National Highway System	\$27,719,000	\$5,681,000	\$21,052,000	\$54,452,000
Q10	Bridge	\$0	\$14,000	\$1,776,000	\$1,790,000
Q23	Surface Transp. Program	\$11,419,000	\$4,432,000	\$11,500,000	\$27,351,000
Q24	Surface Transp. Program	\$25,095,000	\$0	\$19,704,490	\$44,799,490
368	Railroad Relocation Demo.	\$0	\$6,996,000	\$0	\$6,996,000
528	Railroad Relocation Demo.	\$0	\$2,044,000	\$0	\$2,044,000
697	Railroad Relocation Demo.	\$0	\$6,731,000	\$0	\$6,731,000
Bond	State Bonds (GARVEE)	\$0	\$0	\$121,772,660	\$121,772,660
TOTAL		\$78,617,000	\$25,898,000	\$175,805,150	\$280,320,150